Faculty Senate, 11/2014

- State of the University
  - Enrollment, student success, research, advancement, athletics
- Understanding our budget
- Legislative priorities
- Personnel
- Communication
- Upcoming events
- Senate agenda
Enrollment

- ~12,000 for last 5 years
- Highest priority
  - Increase enrollment by 50% at UG level
  - Maintain quality of academic, student experience
  - Consider strategic role of online education
  - Campus experience remains vital, central
  - Assure access, serve all Idahoans
Student Success/Student Life

- <80% FT/FT retention
- 56% graduation (6 years)
- High-impact experiences
  - UG research, service learning, study abroad
- Assure student safety, well-being
  - Safety Week (Alcohol taskforce, Green Dot program)
Federal $50,629,679
State $23,373,213
Business $2,121,497
Institutional $15,664,199
Other $3,863,262

Research Expenditures

Research Expenditures by Funding Source

Federal
State
Business
Institutional
Other
Changing the (Research) Game

• Facilitate work with private sector
  – Agree to assign IP rights
  – Work face-to-face toward uniform agreements
  – Corporate partners portal

• PUBLIC research university
  – Must maintain right to publish
Capital Campaign: Progress to Date

>$246M

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<tr>
<th></th>
<th>Programs</th>
<th>Faculty</th>
<th>Students</th>
<th>Facilities</th>
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<td>Campaign Progress</td>
<td>$59,444,331</td>
<td>$58,440,472</td>
<td>$78,218,834</td>
<td>$34,040,895</td>
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<td>Campaign Goal</td>
<td>$46,000,000</td>
<td>$62,700,000</td>
<td>$54,000,000</td>
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Athletics

• 8 WAC Championships, Commissioner’s Cup in 2013-14
  • But, 1-11 in football
• Texas A&M Efficiency “National Champions”
• Sunbelt/Big Sky...only FBS/FCS team in US
• 14 athletes 4.0 GPA

Access, Excellence, Diversity
U-Idaho’s Return on Investment

• Personal benefits
• Societal benefits-annual
  – Alumni income differential $740M
  – UI operations $190M
  – Visitor/student spending $30M
FY15 Total University Budget - $364.2m*

* Excludes Federal Financial Aid
Expenses-General Education

- Salaries: $84,194,436
- Benefits: $27,218,688
- Operating/Travel: $39,585,634
- Capital Outlay: $5,585,242

Total Expenses: $126,503,000
2015 Legislative Session: Priorities

• Salary Competitiveness (4% = $4.2M) - SBOE
• ARES ($1.5M)
• Student Employment Readiness Program ($1.3M)
• Complete College Idaho ($1M)
• WWAMI [35 seats] ($0.5M)
• Forest Utilization Research ($0.3M)
• Idaho Law & Justice Learning Center ($0.3M)
• Security Enhancement ($0.3M & $0.3M one-time)
• Idaho Geological Survey ($0.12M)
• NIC/LCSC/UI Building in CdA ($4M-PBF)
Searches

- Dean of Law
  - Mark Adams
- Dean of CLASS
  - Andy Kersten
- Executive Director, UI Foundation
  - Bob Weis
- Executive Officer, Boise
  - Mike Satz
- Vice Provost Student Affairs
  - Jean Kim
- Dean of Students
  - Craig Chatriand
- Interim principal gifts
  - Bobbi Hughes

- Provost-committee announced recently
  - Kathy Aiken to lead
- VP Advancement
  - Ron Smith to lead
- Executive Director, Communications and Marketing
  - Dan Ewart to lead
- Dean of Agriculture
Communication

- State of the University Address
- Budget transparency
- Friday Letters
- VPs, Cabinet, Administrative Roundtable, Breakfast for Progress....
- Office hours
- Informal access
- Dinners/lunches/receptions...
- OTHER
Upcoming Events
President and UI

• China trip
• Holidays, Commencement
• Campaign close/gala
• JFAC/legislature
• NWCCU Accreditation
Faculty Senate

- Recruitment
- Retention
- Research
- Curriculum
  - Revision, development
- Assessment