1. Overview of ITS
   a. Dan Ewart – CIO since February 2012
   b. Org Chart (see Appendix A)
      i. CTO Position will not be refilled, reused for technical positions
      ii. **New Areas or Areas Requiring a Different Focus:**
         1. Security (hardware, software, applications
         2. IT Policies
         3. External Communications
         4. Research Computing
         5. Project Management Office
         6. Centers Liaisons
         7. Mobile Application Development
         8. Desktop Management
   c. Currently 10 open positions – difficulties in hiring
   d. Strategic planning effort
      i. Begun in March 2012, rolled out in July 2012
      ii. Results and current status of initiatives available at
          [www.uidaho.edu/its/strategic-plan/initiatives](http://www.uidaho.edu/its/strategic-plan/initiatives)
   e. Desire is to find the right budget models so that ITS does not have to charge for services
      and can instead focus on delivering high quality services.

2. UI Portal “MyUIdaho” Shutdown
   a. Reasons for shutdown
      i. Older technology
      ii. Vision for the portal never fully implemented
      iii. Highly labor intensive for maintenance and support
      iv. Functionality available in other locations (primarily VandalWeb)
   b. Shutdown scheduled for Friday, October 5th, 2012

3. UI-Wide Videoconferencing system
   a. Currently at least 4 different video conferencing systems
   b. Current technology in ITS- supported rooms needs to be replaced, as does much of the
      equipment at the Centers.
   c. ITS loses approximately $150k per year, even when charging for services
      i. $15/hour/location charges for credit courses suspended for AY 2013
         1. Assumes no significant increase in the number of courses utilizing video
      ii. $25/hour/location for UI meetings and non-credit courses
      iii. $50/hour/location for non-UI events
d. Technology needs to be easier to use

e. New functionality requests included lecture capture, lecture recall and easier streaming

f. Spending this semester focusing on planning the right mix of technology and a supportable budget model

4. I am available to answer any questions on other topics

a. AGIT

b. Email replacement for faculty/staff

c. Strategic planning items

d. Mobile applications

e. Others

Appendix 1: Current ITS Org Chart