Conference Realignment – FBS to FCS

1. Issues
   a. NCAA
   b. Scheduling
   c. Booster
   d. Recruiting
   e. Funding

2. Fiscal Impact
   a. Revenue Reduction
      i. $1 Million in Conference Revenue
      ii. $500k in Reduced Game Guarantee Revenue
      iii. $250k Reduction in NCAA Revenue
      iv. $200k in Donor Support
   b. Expenditure Reduction
      i. $400k Savings in Travel
      ii. $375k Scholarship Savings