

		UI Institutional Research and Assessment											Percent Change		
		Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	1-Year	5-Year	10-Year
		End of Semester													
Student Campus	Course Campus	FTE													
Boise	A&A Outreach	7.8	15.1	9.7	3.3	11.4	20.2	8.7	22.4	1.8		10.7		-47%	
Boise	ACTE (Adult, Career, Tech Edu)	48.6	14.7	11.5	15.6		0.5	6.0							-100%
Boise	Agriculture Outreach	3.1	0.7	1.7	1.3	1.0	1.5	0.3	0.1	1.0	9.3	8.8			
Boise	Boise	92.0	115.7	100.2	64.2	58.1	66.5	59.6	75.1	87.6	70.9	68.0	-4%	2%	-26%
Boise	CLASS Outreach	1.3	0.6	1.5	0.9	1.0	2.2	2.6	2.9	3.7	3.0	8.2			
Boise	Coeur d'Alene	2.3	2.6	3.4	0.7	0.7	0.8	0.3	0.5	0.8	3.1	0.8			
Boise	Dual Credit High School											0.2			
Boise	Education Outreach	5.3	9.9	1.9	1.3	24.9	46.2	54.5	62.3	67.0	44.6	45.9	3%	-1%	
Boise	Engineering Off-Campus	14.6	9.1	8.4	8.0	7.3	8.1	10.4	8.6	4.1	4.6	5.2			
Boise	Engineering Outreach	5.7	2.1	2.1	1.8	2.3	2.2	2.1	3.8	3.8	2.8	2.4			
Boise	Environmental Science Outreac	1.6	1.2	1.1	0.2	0.2	0.6	0.5	1.1	1.0	0.9	0.6			
Boise	Idaho Falls (IFCHE)		0.3	0.3	0.2			0.5	0.3	0.7	0.3	0.1			
Boise	IVC (Idaho Virtual Campus)	32.5	38.8	47.3	22.8	10.0									-100%
Boise	Moscow	7.5	11.3	8.7	15.7	10.5	13.4	10.1	9.8	12.5	16.2	10.3			
Boise	NR Outreach	0.8	1.3	1.4	0.9	2.8	1.0	1.3	2.0	2.2	6.9	11.6			
Boise	SCI Outreach	0.3	0.3	2.0	1.0	0.9	0.1				0.3	0.5			
Boise	Total	223.3	223.2	201.0	137.8	131.0	163.2	156.7	188.9	186.1	162.7	173.1	6%	6%	-22%
Coeur d'Alene	A&A Outreach	0.7	0.6					0.3	0.1			0.1			
Coeur d'Alene	ACTE (Adult, Career, Tech Edu)	17.5	3.3	1.6	6.9			1.0							
Coeur d'Alene	Agriculture Outreach	1.2	0.7	1.1	2.0	2.6	2.8	5.1	20.7	7.6	11.8	10.0			
Coeur d'Alene	Boise	0.5	1.0	2.5	1.8	0.9	1.3	0.6	0.5	0.8	1.4	1.8			
Coeur d'Alene	CBE Outreach					15.0	22.6	12.7	4.5						-100%
Coeur d'Alene	CLASS Outreach	26.2	25.8	41.3	52.4	40.0	51.6	71.7	90.0	100.9	107.8	139.5	29%	170%	432%
Coeur d'Alene	Coeur d'Alene	188.9	199.1	136.5	144.2	180.2	107.9	149.3	108.5	105.7	118.6	72.4	-39%	-33%	-62%
Coeur d'Alene	Dual Credit High School											7.5			
Coeur d'Alene	Education Outreach	7.6	8.5	3.8	3.4	23.7	35.2	40.7	96.7	99.5	49.0	79.2	62%	125%	
Coeur d'Alene	Engineering Off-Campus	1.1	0.9			0.5	0.6			1.3					
Coeur d'Alene	Engineering Outreach		0.6	0.5	0.5	0.2		0.5	0.4	0.2	0.9	0.9			
Coeur d'Alene	Environmental Science Outreac	0.9	1.6	1.3	1.2	1.3	2.8	3.3	5.1	3.0	0.9	1.6			
Coeur d'Alene	Idaho Falls (IFCHE)			0.3				0.2		0.4	1.8	0.7			
Coeur d'Alene	IVC (Idaho Virtual Campus)	8.2	16.0	26.1	18.2	6.0									
Coeur d'Alene	Moscow	8.1	11.1	17.6	21.6	16.2	15.1	16.6	18.4	26.5	18.3	12.9			
Coeur d'Alene	NR Outreach	0.8	0.6	0.9	1.9	2.0	1.9	1.2	0.9	1.3	2.7	3.6			
Coeur d'Alene	SCI Outreach	4.4	7.6	8.1	4.5	0.5	1.0	3.6	0.3	7.6	2.8	3.2			
Coeur d'Alene	Total	265.9	277.3	241.6	258.4	289.0	242.8	306.7	346.1	354.7	315.9	333.3	6%	37%	25%
Idaho Falls (IFCH)	A&A Outreach		0.1		0.2	0.2									
Idaho Falls (IFCH)	ACTE (Adult, Career, Tech Edu)	40.1	2.1	0.6	0.4			1.2							-100%
Idaho Falls (IFCH)	Agriculture Outreach	8.6	7.1	5.9	4.1	1.8	2.4	1.2	0.3	0.5	1.3	1.8			
Idaho Falls (IFCH)	Boise	0.7	2.0	1.6	0.5	0.3	0.2	0.1	1.4	1.4	1.2	0.3			
Idaho Falls (IFCH)	CBE Outreach	0.1	0.1												
Idaho Falls (IFCH)	CLASS Outreach	5.1	7.3	8.6	9.1	7.9	15.7	11.5	15.9	13.2	17.2	11.1			
Idaho Falls (IFCH)	Coeur d'Alene	0.4	0.4	1.3		0.5		0.2				0.1			
Idaho Falls (IFCH)	Dual Credit High School											0.2			
Idaho Falls (IFCH)	Education Outreach	5.1	0.9	0.2		8.0	7.7	13.0	14.7	8.1	22.6	5.0	-78%		
Idaho Falls (IFCH)	Engineering Off-Campus	0.2	0.5	0.2	1.1	1.4	1.1	1.3	3.9	13.0					
Idaho Falls (IFCH)	Engineering Outreach	9.5	7.4	7.7	5.9	3.8	5.5	6.7	9.2	13.3	20.7	11.2	-46%		
Idaho Falls (IFCH)	Environmental Science Outreac	4.1	3.0	3.5	3.0	0.8	1.8	2.1	2.7	1.9	1.7	0.6			
Idaho Falls (IFCH)	Idaho Falls (IFCHE)	93.9	116.9	91.7	66.2	61.3	54.2	66.4	74.8	74.7	64.3	49.7	-23%	-8%	-47%
Idaho Falls (IFCH)	IVC (Idaho Virtual Campus)	1.2	2.0	0.7	0.3	0.3									

		UI Institutional Research and Assessment										Percent Change			
		Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	1-Year	5-Year	10-Year
		End of Semester													
Student Campus	Course Campus	FTE													
Idaho Falls (IFCH)	Moscow	2.5	5.4	5.3	4.2	4.3	4.5	2.6	3.0	15.6	6.4	2.8			
Idaho Falls (IFCH)	NR Outreach	0.9	1.2	0.7	1.3	1.4	1.2	0.4	1.1	1.2	0.6	1.3			
Idaho Falls (IFCH)	SCI Outreach	0.4	0.5	0.4	0.1	0.7	0.5	0.5	0.3		0.5	0.8			
Idaho Falls (IFCH)	Twin Falls									0.2					
Idaho Falls (IFCH)	Total	172.7	156.8	128.2	96.3	92.6	94.8	107.1	127.2	143.0	136.4	84.6	-38%	-11%	-51%
Moscow & Outrea	A&A Outreach	9.2	8.1	11.5	12.1	3.7	5.2	1.8	1.6	2.3		2.8			
Moscow & Outrea	ACTE (Adult, Career, Tech Edu)	31.1	25.8	18.2	11.9		1.2	6.4							-100%
Moscow & Outrea	Agriculture Outreach	20.8	24.2	21.3	18.0	25.0	24.4	20.0	21.4	22.3	40.7	53.6	32%	120%	158%
Moscow & Outrea	Boise	19.2	32.5	45.7	38.0	24.3	14.8	6.9	0.9	9.1	3.6	2.6			
Moscow & Outrea	CBE Outreach	14.5	13.1	0.6			0.8	1.4	2.3						
Moscow & Outrea	CLASS Outreach	47.5	82.6	99.8	138.3	143.1	199.5	276.2	342.1	385.0	401.9	392.4	-2%	97%	726%
Moscow & Outrea	Coeur d'Alene	14.9	37.6	39.8	14.5	15.3	9.6	19.8	39.5	24.6	27.8	19.2	-31%		
Moscow & Outrea	Dual Credit High School							48.5	57.7	106.3	166.0	155.9	-6%		
Moscow & Outrea	Education Outreach	46.0	60.9	22.6	23.2	68.0	92.9	97.9	158.3	138.6	111.4	142.5	28%	53%	210%
Moscow & Outrea	Engineering Off-Campus	1.0	4.1	2.0	1.4	4.1	2.9	1.8	1.8	4.3	0.3				
Moscow & Outrea	Engineering Outreach	72.9	66.5	64.1	66.5	66.4	58.4	67.4	65.7	60.5	62.2	51.7	-17%	-11%	-29%
Moscow & Outrea	Environmental Science Outreac	5.2	9.6	13.5	5.6	6.7	7.1	6.0	10.8	10.3	4.3	5.7			
Moscow & Outrea	Idaho Falls (IFCHE)		0.1		0.4	0.3	0.2	4.4	3.2	2.7	0.7	2.3			
Moscow & Outrea	IVC (Idaho Virtual Campus)	59.2	57.2	65.2	49.2	10.8									-100%
Moscow & Outrea	Moscow	9573.9	9482.4	9304.5	8892.7	8710.5	8749.5	8671.6	8880.2	8882.2	8469.4	8150.7	-4%	-7%	-15%
Moscow & Outrea	NR Outreach	17.1	24.1	28.0	39.7	47.6	34.7	39.8	38.3	47.2	45.1	54.9	22%	58%	
Moscow & Outrea	SCI Outreach	2.9	6.2	8.7	24.0	3.7	4.8	3.6	0.3	0.4	4.6	15.4			
Moscow & Outrea	Twin Falls									1.3					
Moscow & Outrea	Total	9935.3	9934.7	9745.3	9335.1	9129.4	9206.0	9273.5	9624.1	9697.0	9338.2	9049.8	-3%	-2%	-9%
Twin Falls	ACTE (Adult, Career, Tech Edu)	1.3	0.8	1.8	0.7			0.8							
Twin Falls	Agriculture Outreach	14.7	9.2	8.9	4.5	5.2	4.9	5.0	6.3	3.5	2.6	5.1			
Twin Falls	Boise	2.3	1.8	2.3	2.3	5.5	1.1	2.2	0.5	0.2	3.3	0.5			
Twin Falls	CLASS Outreach		0.6	1.0	1.2	3.3	7.1	4.9	5.7	9.3	7.0	9.4			
Twin Falls	Coeur d'Alene	0.3		0.1			0.3								
Twin Falls	Dual Credit High School											1.4			
Twin Falls	Education Outreach	0.0			1.3	2.4	6.6	7.5	6.5	6.7	6.4	3.6			
Twin Falls	Engineering Off-Campus									0.3	0.1	0.1			
Twin Falls	Engineering Outreach		0.2	0.2					0.3	0.2	0.3	0.2			
Twin Falls	Environmental Science Outreac	0.2	0.2	0.6			0.3	0.3	0.2	0.8	0.2	0.4			
Twin Falls	Idaho Falls (IFCHE)										0.3				
Twin Falls	IVC (Idaho Virtual Campus)	2.5	3.3	3.3	4.3	1.3									
Twin Falls	Moscow	0.2	2.1	3.9	4.1	2.5	6.2	3.6	2.8	5.4	6.6	3.8			
Twin Falls	NR Outreach		0.8	0.7	0.0		0.3	0.9	0.8	0.7	0.1	1.1			
Twin Falls	SCI Outreach											0.5			
Twin Falls	Twin Falls			0.3						0.2	0.1	0.1			
Twin Falls	Total	21.5	18.9	23.1	18.2	20.1	26.6	25.0	23.0	27.1	26.9	26.1	-3%	-2%	21%
Total	Total	10618.7	10610.9	10339.1	9845.8	9662.1	9733.3	9869.0	10309.3	10407.9	9980.0	9666.9	-3%	-1%	-9%