

Student Campus	Course Campus	Spring 2004	Spring 2005	Spring 2006	Spring 2007	Spring 2008	Spring 2009	Spring 2010	Spring 2011	Spring 2012	Spring 2013	Spring 2014	Percent Change		
		End of Semester FTE											1-Year	5-Year	10-Year
Boise	A&A Outreach	10.8	11.4	8.4	2.9	10.0	16.8	7.2	11.0	14.9	5.5	6.4			
Boise	ACTE (Adult, Career, Tech Educ)	59.5	40.9	38.4	20.6	11.0	4.6	3.2							
Boise	Agriculture Outreach	1.8	0.8	2.3	1.7	0.8	1.1	0.1	1.1	2.2	1.6	1.6			
Boise	Boise	116.6	125.0	97.4	77.9	79.9	70.6	74.1	93.0	73.7	71.9	78.9			
Boise	CBE Outreach		0.0												
Boise	CLASS Outreach	1.6	1.2	3.3	1.0	0.6	1.5	2.4	5.1	3.2	6.5	4.6			
Boise	Coeur d'Alene	2.7	0.9	2.2	0.9		1.6	0.6	0.3	0.8	0.2	2.0			
Boise	Dual Credit High School														1.4
Boise	Education Outreach	7.8	4.6	3.2	0.8	42.0	44.2	82.5	73.2	66.7	56.7	41.0			
Boise	Engineering Off-Campus	9.8	9.8	10.3	5.2	7.9	9.5	7.6	5.8	3.4	8.9	7.3			
Boise	Engineering Outreach	2.8	2.9	2.3	2.2	2.3	2.9	3.1	2.9	2.3	2.5	3.5			
Boise	Environmental Science Outreach	0.0	1.3	0.1	1.9		0.8	0.5	1.7	1.1	2.0	1.7			
Boise	Idaho Falls (IFCHE)			0.3					0.4	1.0	0.3	0.8			
Boise	IVC (Idaho Virtual Campus)	30.1	36.4	30.6	29.9										
Boise	Moscow	4.5	10.5	9.0	17.8	9.8	6.9	10.1	9.0	16.2	20.8	24.3			
Boise	NR Outreach	0.2	5.1	2.8	1.2	1.1	0.6	1.6	1.8	2.4	2.1	6.2			
Boise	SCI Outreach	0.7		0.2	1.3	0.3		0.3		0.4					
Coeur d'Alene	A&A Outreach	0.1					0.3	0.3	0.5						
Coeur d'Alene	ACTE (Adult, Career, Tech Educ)	17.8	7.8	12.5	5.0	2.1									
Coeur d'Alene	Agriculture Outreach	1.2	2.9	1.6	2.7	1.4	3.5	3.1	3.7	6.2	7.2	7.8			
Coeur d'Alene	Boise	1.6	2.8	2.8	2.9	2.1	2.7	0.2	0.6	1.1	0.9	1.4			
Coeur d'Alene	CBE Outreach		0.6			13.3	24.8	17.8							
Coeur d'Alene	CLASS Outreach	27.5	28.3	40.6	45.2	47.5	68.1	97.4	118.1	119.4	125.0	143.0			
Coeur d'Alene	Coeur d'Alene	223.5	163.0	134.2	146.8	128.9	93.6	117.8	111.1	106.1	110.1	91.5			
Coeur d'Alene	Dual Credit High School										3.9	10.8			
Coeur d'Alene	Education Outreach	9.2	4.5	5.8	5.9	25.4	33.0	59.0	81.8	77.3	41.8	55.6			
Coeur d'Alene	Engineering Off-Campus	1.0		1.1		1.0		1.7							
Coeur d'Alene	Engineering Outreach	0.7	0.5	1.1	0.7			0.4	0.4	0.5	1.5	0.9			
Coeur d'Alene	Environmental Science Outreach	2.3	0.9		2.2	0.8	1.6	0.1	1.5	1.2	2.0	0.8			
Coeur d'Alene	Idaho Falls (IFCHE)								0.6	0.6	2.4	2.3			
Coeur d'Alene	IVC (Idaho Virtual Campus)	11.2	26.7	11.4	12.2										
Coeur d'Alene	Moscow	6.1	5.8	16.9	25.7	15.4	15.5	16.5	33.3	39.3	15.6	19.8			
Coeur d'Alene	NR Outreach	0.2	0.2	0.5	0.7	1.2	0.6	0.5	1.9	3.5	4.8	1.4			
Coeur d'Alene	SCI Outreach	8.5	7.9	4.5	6.6	3.9	3.2	2.5	2.0	3.2	1.8	2.2			
Idaho Falls (IFCH ACTE (Adult, Career, Tech Educ)		41.4	25.6	15.8	16.7	7.3	1.2	0.5							
Idaho Falls (IFCH Agriculture Outreach		5.4	6.4	5.1	3.8	2.1	1.1	0.6	0.9	1.2	0.8	0.6			
Idaho Falls (IFCH Boise		1.6	1.7	1.1	1.9	0.7	0.4	0.8	1.4	1.9	1.5	1.2			
Idaho Falls (IFCH CBE Outreach		0.1	0.6												
Idaho Falls (IFCH CLASS Outreach		6.4	7.7	8.1	10.5	9.2	18.9	13.7	16.8	18.0	13.4	6.1			
Idaho Falls (IFCH Coeur d'Alene		1.9	2.4	0.8	0.8	0.3	0.2	0.1		0.2	0.1	0.8			
Idaho Falls (IFCH Education Outreach		3.3	1.3	0.1	0.3	17.2	14.3	14.8	6.6	21.0	18.1	6.2			
Idaho Falls (IFCH Engineering Off-Campus			0.2	2.0	1.6	4.1	1.3	2.1	3.0	6.5	1.6	2.6			
Idaho Falls (IFCH Engineering Outreach		7.6	8.6	7.7	6.3	6.7	6.4	9.7	17.0	16.8	12.9	11.5			
Idaho Falls (IFCH Environmental Science Outreach		1.6	4.9		1.5	0.5	1.3		3.2	2.8	0.4	0.8			
Idaho Falls (IFCH Idaho Falls (IFCHE)		91.9	83.5	77.3	54.2	48.7	63.5	69.1	75.3	61.9	54.1	44.6			
Idaho Falls (IFCH IVC (Idaho Virtual Campus)		2.5	3.3	0.8	0.8										
Idaho Falls (IFCH Moscow		2.1	4.2	3.4	7.1	4.1	7.4	3.7	4.2	9.9	2.3	2.3			
Idaho Falls (IFCH NR Outreach		0.4	1.1	0.1	0.3	0.9	0.2	0.5	1.3	1.9	0.9	0.8			
Idaho Falls (IFCH SCI Outreach		0.3		0.6				0.3		1.2		0.0			

Student Campus Course Campus	Spring 2004	Spring 2005	Spring 2006	Spring 2007	Spring 2008	Spring 2009	Spring 2010	Spring 2011	Spring 2012	Spring 2013	Spring 2014	Percent Change		
	End of Semester FTE											1-Year	5-Year	10-Year
Moscow & OutreaA&A Outreach	2.0	4.1	8.7	9.5	0.4	2.5	3.1	1.9			1.5			
Moscow & OutreaACTE (Adult, Career, Tech Educ)	59.8	43.4	39.1	14.3	9.4	0.6	0.1							
Moscow & OutreaAgriculture Outreach	20.0	29.0	23.8	26.1	16.2	20.9	14.8	20.2	38.1	36.8	60.3			
Moscow & OutreaBoise	31.9	37.5	45.7	44.1	22.0	17.5	0.9	8.6	13.8	2.9	17.3			
Moscow & OutreaCBE Outreach	10.2	60.8				0.8	1.1							
Moscow & OutreaCLASS Outreach	69.8	97.3	131.5	141.7	184.7	272.4	327.3	391.9	428.9	437.9	456.1			
Moscow & OutreaCoeur d'Alene	25.6	26.2	30.8	9.0	5.8	10.6	20.7	15.6	18.0	19.4	49.9			
Moscow & OutreaDual Credit High School							43.4	28.8	63.6	150.3	149.7			
Moscow & OutreaEducation Outreach	43.2	32.4	22.8	24.4	86.1	112.9	173.3	167.4	163.9	118.4	151.5			
Moscow & OutreaEngineering Off-Campus	1.9	2.8	2.5	0.7	5.2	5.5	7.9	3.1	3.2	3.7	10.1			
Moscow & OutreaEngineering Outreach	69.4	71.5	63.5	66.1	61.3	60.4	68.6	65.2	59.2	55.7	62.7			
Moscow & OutreaEnvironmental Science Outreach	2.6	6.8	0.3	3.3	3.5	6.2	0.3	5.7	7.4	12.0	7.8			
Moscow & OutreaIdaho Falls (IFCHE)			0.4	0.2			0.8	8.6	5.8	5.1	7.2			
Moscow & OutreaIVC (Idaho Virtual Campus)	57.2	72.5	54.0	36.3										
Moscow & OutreaMoscow	9,105.7	8,894.9	8,579.8	8,392.8	8,193.9	8,247.2	8,209.0	8,314.9	8,330.5	7,922.1	7,438.2			
Moscow & OutreaNR Outreach	12.6	16.6	17.7	24.2	28.5	26.5	31.6	33.9	36.9	28.9	27.4			
Moscow & OutreaSCI Outreach	4.8	2.7	6.1	8.3	4.4	5.9	1.9	0.3	0.4	4.3	12.0			
Twin Falls ACTE (Adult, Career, Tech Educ)	2.9	3.2	0.3	1.3	0.8	0.3								
Twin Falls Agriculture Outreach	7.7	8.8	7.3	4.4	3.9	4.1	6.8	8.1	1.7	5.4	5.6			
Twin Falls Boise	5.5	4.3	4.0	2.9	2.7	2.7	2.7	1.1	2.5	1.6	0.3			
Twin Falls CBE Outreach		0.2												
Twin Falls CLASS Outreach		1.4	1.2	1.0	3.7	7.7	6.1	6.1	9.7	7.1	10.0			
Twin Falls Dual Credit High School											1.2			
Twin Falls Education Outreach	0.1		1.3	0.1	5.6	7.4	9.5	7.2	4.5	6.8	4.8			
Twin Falls Engineering Off-Campus							0.2			0.1	0.1			
Twin Falls Engineering Outreach		0.2			0.1		0.3	0.3		0.3	0.4			
Twin Falls Environmental Science Outreach		0.5		0.2		0.6			0.3	0.2	0.2			
Twin Falls Idaho Falls (IFCHE)										0.3	2.2			
Twin Falls IVC (Idaho Virtual Campus)	1.3	2.5	1.8	4.5										
Twin Falls Moscow	0.9	2.8	3.4	3.4	3.6	3.7	3.2	2.7	5.4	5.3	4.6			
Twin Falls NR Outreach	0.8	0.6	1.0		0.2	0.6	0.9	0.1	0.9	0.9	0.2			
Twin Falls SCI Outreach									0.2		0.2			
Twin Falls Twin Falls									1.0					