

BUDGET REQUEST DETAIL

Fill in white areas below. Add as many additional lines as needed.

FOR ONE-TIME FUNDING ONLY - MAY REQUEST UP TO 3 YEARS

PERMANENT FUNDING

PERSONNEL SALARY DESCRIPTION - TITLE OR ROLE	YEAR 1 AMT	YEAR 2 AMT	YEAR 3 AMT	TOTAL AMT		BASE REQUEST
				\$0		
				\$0		
				\$0		
TOTAL PERSONNEL SALARY REQUEST	\$0	\$0	\$0	\$0		\$0

TEMPORARY HELP DESCRIPTION -TITLE OR ROLE	YEAR 1 AMT	YEAR 2 AMT	YEAR 3 AMT	TOTAL AMT		BASE REQUEST
				\$0		
				\$0		
				\$0		
TOTAL TEMPORARY HELP REQUEST	\$0	\$0	\$0	\$0		\$0

FRINGE BENEFITS (SEE BUDGET OFFICE WEBSITE FOR DETAILS)	YEAR 1 AMT	YEAR 2 AMT	YEAR 3 AMT	TOTAL AMT		BASE REQUEST
TOTAL STUDENT SALARIES x 0.02				\$0		
TOTAL TEMPORARY SALARIES x 0.074				\$0		
TOTAL CLASSIFIED SALARIES x 0.409				\$0		
TOTAL FACULTY SALARIES x 0.311				\$0		
TOTAL FRINGE BENEFITS	\$0	\$0	\$0	\$0		\$0

TRAVEL DESCRIPTION	YEAR 1 AMT	YEAR 2 AMT	YEAR 3 AMT	TOTAL AMT		BASE REQUEST
				\$0		
				\$0		
				\$0		
TOTAL TRAVEL REQUEST	\$0	\$0	\$0	\$0		\$0

OPERATING EXPENSES DESCRIPTION	YEAR 1 AMT	YEAR 2 AMT	YEAR 3 AMT	TOTAL AMT		BASE REQUEST
				\$0		
				\$0		
				\$0		
TOTAL OPERATING EXPENSE REQUEST	\$0	\$0	\$0	\$0		\$0

EQUIPMENT DESCRIPTION	YEAR 1 AMT	YEAR 2 AMT	YEAR 3 AMT	TOTAL AMT		BASE REQUEST
				\$0		
				\$0		
				\$0		
TOTAL EQUIPMENT REQUEST	\$0	\$0	\$0	\$0		\$0

OTHER EXPENSES DESCRIPTION	YEAR 1 AMT	YEAR 2 AMT	YEAR 3 AMT	TOTAL AMT		BASE REQUEST
				\$0		
				\$0		
				\$0		
TOTAL OTHER EXPENSES REQUEST	\$0	\$0	\$0	\$0		\$0
REQUEST TOTAL	\$0	\$0	\$0	\$0		\$0

UNIT FUNDING AVAILABLE TO SUPPLEMENT THIS REQUEST (IF ANY)

Describe the funding and include budget number(s) if available	YEAR 1 AMT	YEAR 2 AMT	YEAR 3 AMT	TOTAL AMT		BASE REQUEST
TOTAL SUPPLEMENTAL FUNDS	\$0	\$0	\$0	\$0		\$0